Penobscot County Budget Committee Agenda - 2021 Budget

Meeting to begin at 6:00 p.m. each evening.

Opening remarks: Commission Peter Baldacci, Chair

Tuesday, November 10, 2020:

Presenter

EMA – Department 3 **Brad Nuding** PRCC – Department 4 Christopher Lavoie DA - Department 5 **Kristine Higgins** HR – Department 2 Erika Honey Administration - Department 6 **Bill Collins** Finance – Department 7 Judy Alexander Buildings & Grounds – Department 8 Brian MacDonald Building Improvements – Department 32 Brian MacDonald Probate – Department 11 Renee Stupak UT Administration – Department 14 **Shaw Weeks** Cliff Warren IT – Department 15 Soil Conservation – Department 38 Bill Collins Maine State Retirement – Department 18 **Bill Collins** Health & Safety - Department 19 **Bill Collins** Retiree Insurances – Department 22 Bill Collins Bridges – Department 24 **Bill Collins Bill Collins** Loans – Department 31

Tuesday, November 17, 2020:

Approve the 2021-2022 UT Budget

| Deeds – Department 10 | Susan Bulay |
|--|---------------------|
| Jail – Department 9 | Sheriff Troy Morton |
| Sheriff – Department 12 | Sheriff Troy Morton |
| Civil – Department 13 | Sheriff Troy Morton |
| EMDC – Department 30 | Bill Collins |
| Program Donations – Department 34 | Bill Collins |
| Penobscot County Extension – Department 35 | Bill Collins |
| Penquis – Department 36 | Bill Collins |
| Labor Negotiations – Department 39 | Bill Collins |
| Wage Adjustment – Department 40 | Bill Collins |
| | |

Vote To Approve the Budget and Increase the LD TAX CAP